



MUNICIPIO DE PUERTO VALLARTA
Calendario de Ingresos del Ejercicio Fiscal 2026

	TOTAL	3,101,869,049.00	595,388,374.75	376,286,528.75	237,347,405.75	195,922,890.75	227,679,507.75	263,692,240.75	158,078,801.75	213,717,496.75	214,673,081.75	189,215,946.75	189,926,710.75	239,940,062.75
Concepto	Est-Anual	Est-Ene	Est-Feb	Est-Mar	Est-Abr	Est-May	Est-Jun	Est-Jul	Est-Ago	Est-Sep	Est-Oct	Est-Nov	Est-Dic	
IMPUESTOS	700,109,088.00	317,056,157.00	82,171,405.00	39,607,447.00	24,606,428.00	36,273,099.00	32,476,253.00	16,827,927.00	32,006,324.00	26,421,323.00	22,465,410.00	33,390,080.00	36,807,235.00	
IMPUESTOS SOBRE LOS INGRESOS	96,821.00	43,452.00	11,249.00	5,422.00	3,501.00	5,057.00	4,445.00	2,372.00	4,426.00	3,683.00	3,075.00	5,019.00	5,120.00	
IMPUESTOS SOBRE ESPECTACULOS PUBLICOS	96,821.00	43,452.00	11,249.00	5,422.00	3,501.00	5,057.00	4,445.00	2,372.00	4,426.00	3,683.00	3,075.00	5,019.00	5,120.00	
CONCIERTOS, PRESENTACIONES DE ARTISTAS, AUDICIONES MUSICALES Y SIMILARES	95,550.00	43,389.00	11,249.00	5,422.00	3,328.00	4,938.00	4,445.00	2,283.00	4,367.00	3,597.00	3,075.00	4,436.00	5,021.00	
OTROS ESPECTACULOS PUBLICOS	1,271.00	63.00	0.00	0.00	173.00	119.00	0.00	89.00	59.00	86.00	0.00	583.00	99.00	
IMPUESTOS SOBRE EL PATRIMONIO	683,826,686.00	309,662,770.00	80,254,631.00	38,683,544.00	24,039,116.00	35,431,561.00	31,718,697.00	16,438,823.00	31,262,022.00	25,808,311.00	21,941,371.00	32,633,579.00	35,952,261.00	
IMPUESTO PREDIAL	385,567,732.00	174,222,201.00	45,140,646.00	21,758,248.00	13,649,488.00	20,017,314.00	17,840,746.00	9,312,332.00	17,627,982.00	14,579,913.00	12,341,315.00	18,785,650.00	20,291,897.00	
PREDIOS RUSTICOS	6,545,993.00	2,972,561.00	770,658.00	371,465.00	228,024.00	338,301.00	304,584.00	156,407.00	299,231.00	246,433.00	210,695.00	303,925.00	343,709.00	
PREDIOS URBANOS	333,206,833.00	151,310,540.00	39,228,394.00	18,908,483.00	11,607,012.00	17,220,379.00	15,504,072.00	7,961,524.00	15,231,581.00	12,544,063.00	10,724,924.00	15,470,532.00	17,495,331.00	
EIERCICIOS ANTERIORES PREDIAL RUSTICO	2,142,092.00	107,104.00	0.00	0.00	293,143.00	201,591.00	0.00	150,899.00	100,795.00	145,290.00	0.00	983,499.00	159,771.00	
EIERCICIOS ANTERIORES PREDIAL URBANOS	43,672,812.00	19,831,996.00	5,141,594.00	2,478,300.00	1,521,309.00	2,257,043.00	2,032,090.00	1,043,502.00	1,996,375.00	1,644,127.00	1,405,696.00	2,027,694.00	2,293,086.00	
IMPUESTOS SOBRE TRANSMISIONES PATRIMONIALES	246,830,020.00	112,086,487.00	29,059,264.00	14,006,859.00	8,598,140.00	12,756,361.00	11,484,970.00	5,897,667.00	11,283,116.00	9,292,280.00	7,944,714.00	11,460,124.00	12,960,038.00	
ADQUISICION DE DEPARTAMENTOS, VIVIENDAS Y CASAS PARA HABITACION	246,830,020.00	112,086,487.00	29,059,264.00	14,006,859.00	8,598,140.00	12,756,361.00	11,484,970.00	5,897,667.00	11,283,116.00	9,292,280.00	7,944,714.00	11,460,124.00	12,960,038.00	
IMPUESTOS SOBRE NEGOCIOS JURIDICOS	51,428,934.00	23,354,082.00	6,054,721.00	2,918,437.00	1,791,488.00	2,657,886.00	2,392,981.00	1,228,824.00	2,350,924.00	1,936,118.00	1,655,342.00	2,387,805.00	2,700,326.00	
CONSTRUCCION DE INMUEBLES	51,428,934.00	23,354,082.00	6,054,721.00	2,918,437.00	1,791,488.00	2,657,886.00	2,392,981.00	1,228,824.00	2,350,924.00	1,936,118.00	1,655,342.00	2,387,805.00	2,700,326.00	
ACCESORIOS DE IMPUESTOS	16,185,581.00	7,349,935.00	1,905,525.00	918,481.00	563,811.00	836,481.00	753,111.00	386,732.00	739,876.00	609,329.00	520,964.00	751,482.00	849,854.00	
RECARGOS DE LOS IMPUESTOS	12,200,956.00	5,540,502.00	1,436,416.00	692,367.00	425,011.00	630,554.00	567,708.00	291,525.00	557,731.00	459,323.00	392,712.00	566,480.00	640,627.00	
FALTA DE PAGO DE LOS IMPUESTOS	12,200,956.00	5,540,502.00	1,436,416.00	692,367.00	425,011.00	630,554.00	567,708.00	291,525.00	557,731.00	459,323.00	392,712.00	566,480.00	640,627.00	
MULTAS DE LOS IMPUESTOS	3,443,385.00	1,563,654.00	405,389.00	195,401.00	119,947.00	177,956.00	160,220.00	82,275.00	157,404.00	129,631.00	110,832.00	180,803.00	180,803.00	
INFRACCIONES DE LOS IMPUESTOS	3,443,385.00	1,563,654.00	405,389.00	195,401.00	119,947.00	177,956.00	160,220.00	82,275.00	157,404.00	129,631.00	110,832.00	159,873.00	180,803.00	
GASTOS DE EJECUCION Y DE EMBARGO DE LOS IMPUESTOS	541,240.00	245,779.00	63,720.00	30,713.00	18,853.00	27,971.00	25,183.00	12,932.00	24,741.00	20,375.00	17,420.00	25,129.00	28,424.00	
GASTOS DE NOTIFICACION DE LOS IMPUESTOS	541,240.00	245,779.00	63,720.00	30,713.00	18,853.00	27,971.00	25,183.00	12,932.00	24,741.00	20,375.00	17,420.00	25,129.00	28,424.00	
CONTRIBUCIONES DE MEJORAS	66,255,347.00	3,312,767.00	0.00	0.00	9,066,994.00	6,235,261.00	0.00	4,667,341.00	3,117,630.00	4,493,859.00	0.00	30,419,830.00	4,941,665.00	
DE LAS CONTRIBUCIONES ESPECIALES POR INCREMENTO EN EL COEFICIENTE DE UTILIZACION DEL SUELO (ICUS)	66,255,347.00	3,312,767.00	0.00	0.00	9,066,994.00	6,235,261.00	0.00	4,667,341.00	3,117,630.00	4,493,859.00	0.00	30,419,830.00	4,941,665.00	
INCREMENTO EN EL COEFICIENTE DE UTILIZACION DEL SUELO	66,255,347.00	3,312,767.00	0.00	0.00	9,066,994.00	6,235,261.00	0.00	4,667,341.00	3,117,630.00	4,493,859.00	0.00	30,419,830.00	4,941,665.00	
INCREMENTO EN EL COEFICIENTE DE UTILIZACION DEL SUELO (DISTRITOS)	33,097,584.00	1,654,879.00	0.00	0.00	4,529,379.00	3,114,799.00	0.00	2,331,551.00	1,557,399.00	2,244,889.00	0.00	15,196,100.00	2,468,588.00	
INCREMENTO EN EL COEFICIENTE DE UTILIZACION DEL SUELO (MUNICIPIO)	33,157,763.00	1,657,888.00	0.00	0.00	4,537,615.00	3,120,462.00	0.00	2,335,790.00	1,560,231.00	2,248,970.00	0.00	15,223,730.00	2,473,077.00	
DERECHOS	430,138,571.00	54,830,496.75	55,930,604.75	43,057,989.75	22,479,556.75	38,925,753.75	32,859,748.75	32,173,469.75	24,413,185.75	44,912,426.75	12,751,824.75	16,187,744.75	51,615,768.75	
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE BIENES DE DOMINIO PUBLICO	7,442,755.00	948,802.00	967,931.00	745,089.00	389,135.00	673,644.00	568,686.00	556,613.00	422,920.00	776,574.00	220,884.00	280,291.00	892,186.00	
DERECHO POR EL USO DEL PISO	26,343.00	3,357.00	3,425.00	2,637.00	1,376.00	2,383.00	2,012.00	1,970.00	1,495.00	2,750.00	780.00	991.00	3,167.00	
PUESTOS PERMANENTES Y EVENTUALES	26,343.00	3,357.00	3,425.00	2,637.00	1,376.00	2,383.00	2,012.00	1,970.00	1,495.00	2,750.00	780.00	991.00	3,167.00	
DERECHOS POR EL USO DE LOS ESTACIONAMIENTOS	2,565,549.00	327,035.00	333,596.00	256,818.00	134,076.00	232,171.00	195,990.00	191,898.00	145,608.00	267,882.00	76,055.00	96,549.00	307,871.00	
CONCESION DE ESTACIONAMIENTOS	2,565,549.00	327,035.00	333,596.00	256,818.00	134,076.00	232,171.00	195,990.00	191,898.00	145,608.00	267,882.00	76,055.00	96,549.00	307,871.00	
DERECHOS DE USO DE CEMENTERIOS Y PANTEONES MUNICIPALES	2,505,492.00	319,441.00	325,943.00	250,857.00	131,113.00	226,844.00	191,514.00	187,316.00	142,706.00	261,050.00	74,521.00	94,488.00	299,699.00	
LOTES USO PERPETUIDAD Y TEMPORAL	139,551.00	17,788.00	18,145.00	13,969.00	7,293.00	12,628.00	10,660.00	10,438.00	7,920.00	14,571.00	4,136.00	4,752.00	15,752.00	
MANTENIMIENTO	2,255,931.00	287,568.00	293,337.00	225,824.00	117,896.00	204,152.00	172,337.00	168,739.00	128,035.00	235,553.00	66,876.00	84,897.00	270,717.00	
ELABORACION DE TAPAS	12,965.00	1,715.00	1,844.00	1,350.00	854.00	1,283.00	1,104.00	881.00	1,244.00	794.00	633.00	689.00	574.00	
OTROS	67,523.00	8,607.00	8,779.00	6,759.00	3,528.00	6,110.00	5,158.00	3,832.00	7,050.00	3,832.00	2,001.00	2,541.00	8,108.00	
PERMISO DE CONSTRUCCION DE CAPILLAS	29,522.00	3,763.00	3,838.00	2,955.00	1,542.00	2,671.00	2,255.00	2,208.00	1,675.00	3,082.00	875.00	1,110.00	3,548.00	
DERECHOS DE CONCESIONES Y DEMAS INMUEBLES DE PROPIEDAD MUNICIPALES	2,345,371.00	298,969.00	304,967.00	234,777.00	122,570.00	212,246.00	179,170.00	175,429.00	133,111.00	244,892.00	69,528.00	88,263.00	281,449.00	
ARRENDAMIENTO O CONCESION DE LOCALES EN MERCADOS	2,345,371.00	298,969.00	304,967.00	234,777.00	122,570.00	212,246.00	179,170.00	175,429.00	133,111.00	244,892.00	69,528.00	88,263.00	281,449.00	
DERECHOS POR PRESTACION DE SERVICIOS	375,087,880.00	47,813,018.75	48,772,246.75	37,547,221.75	19,602,408.75	33,943,798.75	28,654,147.75	28,055,876.75	21,288,273.75	39,164,852.75	11,119,615.75	14,115,830.75	45,010,587.75	
DERECHOS DE LICENCIAS Y PERMISOS DE GIROS	67,925,361.00	8,658,584.00	8,832,293.00	6,799,510.00	3,549,815.00	6,146,953.00	5,189,029.00	5,080,686.00	3,855,115.00	7,092,453.00	2,013,634.00	2,556,230.00	8,151,059.00	
LICENCIAS, PERMISOS O AUTORIZACION DE GIROS CON VENTA DE BEBIDAS ALCOHOLICAS	18,666,234.00	2,379,423.00	2,427,159.00	1,868,540.00	975,507.00	1,689,214.00	1,425,971.00	1,396,198.00	1,059,405.00	1,949,042.00	553,357.00	702,465.00	2,239,953.00	
LICENCIAS, PERMISOS O AUTORIZACION DE GIROS CON SERVICIOS DE BEBIDAS ALCOHOLICAS	49,237,612.00	6,276,419.00	6,402,337.00	4,928,817.00	2,573,184.00	4,455,792.00	3,761,415.00	3,682,879.00	2,794,489.00	5,141,165.00	1,459,640.00	1,852,956.00	5,908,519.00	
LICENCIAS, PERMISOS O AUTORIZACION DE OTROS CONCEPTOS DISTINTOS A LOS ANTERIORES GIROS CON BEBIDAS ALCOHOLICAS	21,515.00	2,742.00	2,797.00	2,153.00	1,124.00	1,947.00	1,643.00	1,609.00	1,221.00	2,246.00	637.00	809.00	2,587.00	
DERECHOS DE LICENCIAS Y PERMISOS DE ANUNCIOS	18,662,904.00	2,378,998.00	2,426,725.00	1,868,205.00	975,332.00	1,688,911.00	1,425,716.00	1,395,948.00	1,059,216.00	1,948,693.00	553,257.00	702,338.00	2,239,565.00	
LICENCIAS Y PERMISOS DE ANUNCIOS PERMANENTES	18,618,163.00	2,373,295.00	2,420,908.00	1,863,728.00	972,995.00	1,684,863.00	1,422,299.00	1,392,603.00	1,056,677.00	1,944,023.00	551,932.00	700,656.00	2,234,184.00	
LICENCIAS Y PERMISOS DE ANUNCIOS EVENTUALES	28,298.00	3,607.00	3,679.00	2,832.00	1,478.00	2,560.00	2,161.00	2,116.00	1,606.00	2,954.00	838.00	1,064.00	3,403.00	
LICENCIAS Y PERMISOS DE ANUNCIO DISTINTOS A LOS ANTERIORES	16,443.00	2,096.00	2,138.00	1,645.00	859.00	1,488.00	1,256.00	1,229.00	933.00	1,716.00	487.00	618.00	1,978.00	
DERECHOS DE LICENCIAS DE CONSTRUCCION, RECONSTRUCCION, REPARACION O DEMOLICION DE OBRAS	161,637,485.00	20,604,259.00	21,017,626.00	16,180,346.00	8,447,261.00	14,627,498.00	12,347,991.00	12,090,174.00	9,173,762.00	16,877,443.00	4,791,711.00	6,082,891.00	19,396,523.00	
LICENCIAS DE CONSTRUCCION	122,499,237.00	15,615,228.00	15,928,504.00	12,262,503.00	6,401,877.00	11,085,656.00	9,358,099.00	9,162,709.00	6,952,466.00	12,790,808.00	3,631,467.00	4,610,006.00	14,699,914.00	
LICENCIAS PARA DEMOLICION	3,822,897.00	487,312.00	497,089.00	382,682.00	199,786.00	345,955.00	292,043.00	285,945.00	216,969.00	399,169.00	113,329.00	143,866.00	458,752.00	
LICENCIAS PARA REMODELACION	7,													

	LICENCIAS SIMILARES NO PREVISTAS EN LAS ANTERIORES	247,656.00	31,569.00	32,202.00	24,791.00	12,942.00	22,411.00	18,919.00	18,524.00	14,055.00	25,859.00	7,341.00	9,320.00	29,723.00
	DERECHO DE ALINEAMIENTO, DESIGNACION DE NUMERO OFICIAL E INSPECCION	34,353,915.00	4,379,162.00	4,467,019.00	3,438,919.00	1,795,354.00	3,108,881.00	2,624,402.00	2,569,606.00	1,949,762.00	3,587,077.00	1,018,415.00	1,292,838.00	4,122,480.00
	ALINEAMIENTO	5,752,453.00	733,276.00	747,988.00	575,836.00	300,626.00	520,572.00	439,447.00	430,272.00	326,481.00	600,644.00	170,530.00	216,481.00	690,300.00
	DESIGNACIÓN DE NÚMERO OFICIAL	28,601,462.00	3,645,886.00	3,719,031.00	2,863,083.00	1,494,728.00	2,588,309.00	2,184,955.00	2,139,334.00	1,623,281.00	2,986,433.00	847,885.00	1,076,357.00	3,432,180.00
	DERECHOS DE LICENCIAS DE CAMBIO DE REGIMEN DE PROPIEDAD Y URBANIZACION	1,319,124.00	168,151.00	171,524.00	132,047.00	68,937.00	119,374.00	100,771.00	98,667.00	74,866.00	137,736.00	39,104.00	49,642.00	158,305.00
	LICENCIA DE CAMBIO DE REGIMEN DE PROPIEDAD	30,650.00	3,907.00	3,985.00	3,068.00	1,601.00	2,773.00	2,341.00	2,292.00	1,739.00	3,200.00	908.00	1,153.00	3,683.00
	PERITAJE, DICTAMEN E INSPECCION DE CARACTER EXTRAORDINARIO	1,288,474.00	164,244.00	167,539.00	128,979.00	67,336.00	116,601.00	98,430.00	96,375.00	73,127.00	134,536.00	38,196.00	48,489.00	154,622.00
	DERECHOS DE SERVICIOS POR OBRAS	5,009,426.00	638,561.00	651,372.00	501,457.00	261,795.00	453,331.00	382,685.00	374,695.00	284,310.00	523,061.00	148,503.00	188,519.00	601,137.00
	DICTAMENES DE USO Y DESTINO	5,009,426.00	638,561.00	651,372.00	501,457.00	261,795.00	453,331.00	382,685.00	374,695.00	284,310.00	523,061.00	148,503.00	188,519.00	601,137.00
	DERECHOS DE SERVICIOS DE SANIDAD	304,689.00	38,838.00	39,617.00	30,499.00	15,922.00	27,572.00	23,275.00	22,789.00	17,292.00	31,814.00	9,031.00	11,465.00	36,575.00
	INHUMACIONES Y REINHUMACIONES	262,500.00	33,461.00	34,132.00	26,276.00	13,718.00	23,755.00	20,053.00	19,634.00	14,898.00	27,409.00	7,781.00	9,878.00	31,505.00
	EXHUMACIONES	42,189.00	5,377.00	5,485.00	4,223.00	2,204.00	3,817.00	3,222.00	3,155.00	2,394.00	4,405.00	1,250.00	1,587.00	5,070.00
	DERECHOS DE SERVICIO DE LIMPIEZA, RECOLECCIÓN, TRASLADO, TRATAMIENTO Y DISPOSICIÓN FINAL DE RESIDUOS	52,795,622.00	6,729,965.00	6,864,983.00	5,284,983.00	2,759,127.00	4,777,777.00	4,033,221.00	3,949,011.00	2,996,424.00	5,512,675.00	1,565,115.00	1,986,853.00	6,335,488.00
	RECOLECCIÓN Y TRASLADO DE BASURA, DESECHOS O PERDIDOS NO PELIGROSOS	30,181,587.00	3,847,308.00	3,924,494.00	3,021,258.00	1,577,306.00	2,731,304.00	2,305,665.00	2,257,525.00	1,712,961.00	3,151,422.00	894,727.00	1,135,821.00	3,621,796.00
	POR UTILIZAR TIRADEROS Y RELLENOS SANITARIOS DEL MUNICIPIO	22,614,035.00	2,882,657.00	2,940,489.00	2,263,725.00	1,181,821.00	2,046,473.00	1,727,556.00	1,691,486.00	1,283,463.00	2,361,253.00	670,388.00	851,032.00	2,713,692.00
	DERECHOS DEL RASTROS	3,954,055.00	503,847.75	513,948.75	395,741.75	206,767.75	357,793.75	302,089.75	295,789.75	224,521.75	412,775.75	117,437.75	148,990.75	474,349.75
	ACARREO DE CARNES EN CAMIONES DEL MUNICIPIO	129,817.00	16,548.00	16,880.00	12,995.00	6,784.00	11,747.00	9,917.00	9,710.00	7,367.00	13,554.00	3,848.00	4,885.00	15,582.00
	LAVADO DE MENUDO	2,142.00	178.50	178.50	178.50	178.50	178.50	178.50	178.50	178.50	178.50	178.50	178.50	178.50
	OTROS SERVICIOS PRESTADOS POR EL RASTRO MUNICIPAL	1,995.00	166.25	166.25	166.25	166.25	166.25	166.25	166.25	166.25	166.25	166.25	166.25	166.25
	AUTORIZACION MATANZA DE GANADO	2,326,133.00	296,516.00	302,465.00	232,852.00	121,564.00	210,505.00	177,700.00	173,990.00	132,020.00	242,884.00	68,957.00	87,539.00	279,141.00
	AUT. MAT. DE POLLOS Y GALLINAS (AVES)	1,493,968.00	190,439.00	194,259.00	149,550.00	78,075.00	135,197.00	114,128.00	111,745.00	84,790.00	155,993.00	44,288.00	56,222.00	179,282.00
	DERECHOS DEL REGISTRO CIVIL	708,420.00	90,301.00	92,113.00	70,913.00	37,021.00	64,108.00	54,117.00	52,987.00	40,205.00	73,968.00	20,999.00	26,658.00	85,030.00
	SERVICIOS EN OFICINA	20,423.00	2,603.00	2,655.00	2,044.00	1,067.00	1,848.00	1,527.00	1,560.00	1,159.00	2,132.00	605.00	768.00	2,455.00
	SERVICIOS A DOMICILIO	475,151.00	60,568.00	61,783.00	47,563.00	24,831.00	42,999.00	36,298.00	35,540.00	26,967.00	49,613.00	14,085.00	17,881.00	57,023.00
	ANOTACIONES MARGINALES	71,568.00	9,122.00	9,305.00	7,164.00	3,740.00	6,476.00	5,467.00	5,353.00	4,061.00	7,472.00	2,121.00	2,694.00	8,594.00
	ACTAS POR MEXICANOS EN EL EXTRANJERO	141,278.00	18,008.00	18,370.00	14,142.00	7,383.00	12,785.00	10,792.00	10,567.00	8,018.00	14,751.00	4,188.00	5,316.00	16,958.00
	DERECHOS DE LAS CERTIFICACIONES	22,134,122.00	2,821,480.00	2,878,086.00	2,215,684.00	1,156,740.00	2,003,042.00	1,690,894.00	1,655,589.00	1,256,225.00	2,311,143.00	656,161.00	832,971.00	2,656,107.00
	EXPEDICIÓN DE CERTIFICADOS, CERTIFICACIONES, CONSTANCIAS O COPIAS CERTIFICADAS	20,432,534.00	2,604,576.00	2,656,830.00	2,045,351.00	1,067,815.00	1,849,056.00	1,560,905.00	1,528,314.00	1,159,652.00	2,133,471.00	605,718.00	768,936.00	2,451,910.00
	DICTAMENES DE TRAZO USO Y DESTINO	1,701,588.00	216,904.00	221,256.00	170,333.00	88,925.00	153,986.00	129,989.00	127,275.00	96,573.00	177,672.00	50,443.00	64,035.00	204,197.00
	DERECHOS DE LOS SERVICIOS DE CATASTRO	6,282,757.00	800,872.00	816,940.00	628,917.00	328,337.00	568,558.00	479,957.00	469,935.00	356,575.00	656,014.00	186,248.00	236,435.00	753,969.00
	COPIAS E IMPRESIONES CATASTRALES	124,125.00	15,822.00	16,139.00	12,425.00	6,486.00	11,232.00	9,482.00	9,284.00	7,044.00	12,960.00	3,679.00	4,671.00	14,901.00
	CERTIFICACIONES CATASTRALES	1,149,953.00	146,586.00	149,527.00	115,113.00	60,097.00	104,065.00	87,848.00	86,014.00	65,265.00	120,072.00	34,090.00	43,276.00	138,000.00
	INFORMES CATASTRALES	32,256.00	4,111.00	4,194.00	3,228.00	1,685.00	2,919.00	2,464.00	2,412.00	1,830.00	3,368.00	956.00	1,213.00	3,876.00
	INSCRIPCION CATASTRAL	313,866.00	40,009.00	40,811.00	31,418.00	16,402.00	28,403.00	23,977.00	23,476.00	17,813.00	32,772.00	9,304.00	11,811.00	37,670.00
	RECTIFICACIONES Y VERIFICACIONES CATASTRALES	158,272.00	20,175.00	20,580.00	15,843.00	8,271.00	14,322.00	12,090.00	11,838.00	9,882.00	16,526.00	4,691.00	5,956.00	18,998.00
	REVISION, APROBACION Y CERTIFICACIONES DE AVALUOS	4,473,835.00	570,288.00	581,730.00	447,842.00	233,805.00	404,862.00	341,770.00	334,634.00	253,913.00	467,137.00	132,626.00	168,363.00	536,865.00
	ASIGNACION DE VALORES REFERIDOS	30,450.00	3,881.00	3,959.00	3,048.00	1,591.00	2,755.00	2,326.00	2,277.00	1,728.00	3,179.00	902.00	1,145.00	3,659.00
	OTROS DERECHOS	43,671,944.00	5,566,950.00	5,678,634.00	4,371,678.00	2,282,318.00	3,952,122.00	3,336,235.00	3,266,577.00	2,478,607.00	4,560,023.00	1,294,645.00	1,643,502.00	5,240,653.00
	OTROS DERECHOS POR LA PRESTACION DE SERVICIOS	43,671,944.00	5,566,950.00	5,678,634.00	4,371,678.00	2,282,318.00	3,952,122.00	3,336,235.00	3,266,577.00	2,478,607.00	4,560,023.00	1,294,645.00	1,643,502.00	5,240,653.00
	EVALUACION DE UN PROGRAMA AMBIENTAL	1,344,595.00	171,398.00	174,836.00	134,597.00	70,269.00	121,680.00	102,717.00	100,573.00	76,312.00	140,396.00	39,860.00	50,601.00	161,356.00
	PASAPORTES	3,337,173.00	425,396.00	433,930.00	334,060.00	174,402.00	301,999.00	254,937.00	249,614.00	189,401.00	348,452.00	98,929.00	125,587.00	400,466.00
	PODA O TALA DE ARBOLES	709,716.00	90,468.00	92,283.00	71,044.00	37,090.00	64,226.00	54,217.00	53,085.00	40,280.00	74,105.00	21,039.00	26,708.00	85,171.00
	OTROS SERVICIOS NO ESPECIFICADOS	38,280,460.00	4,879,688.00	4,977,585.00	3,831,977.00	2,000,557.00	3,464,217.00	2,924,364.00	2,863,305.00	2,172,614.00	3,997,077.00	1,134,817.00	1,440,606.00	4,593,660.00
	ACCESORIOS DE DERECHOS	3,935,992.00	501,726.00	511,793.00	394,001.00	205,695.00	356,189.00	300,680.00	294,403.00	223,385.00	410,977.00	116,680.00	148,121.00	472,342.00
	RECARGOS DE DERECHOS	1,245,919.00	158,819.00	162,006.00	124,719.00	65,112.00	112,750.00	95,179.00	93,192.00	70,712.00	130,093.00	36,935.00	46,887.00	149,515.00
	RECARGOS DE DERECHOS	1,245,919.00	158,819.00	162,006.00	124,719.00	65,112.00	112,750.00	95,179.00	93,192.00	70,712.00	130,093.00	36,935.00	46,887.00	149,515.00
	ACTUALIZACIONES DE DERECHOS	2,090.00	266.00	271.00	209.00	109.00	189.00	159.00	156.00	118.00	218.00	61.00	78.00	256.00
	ACTUALIZACIONES DE DERECHOS	2,090.00	266.00	271.00	209.00	109.00	189.00	159.00	156.00	118.00	218.00	61.00	78.00	256.00
	MULTAS DE DERECHOS	2,686,785.00	342,489.00	349,361.00	268,954.00	140,412.00	243,142.00	205,251.00	200,966.00	152,488.00	280,541.00	79,649.00	101,111.00	322,421.00
	"DERECHOS INFRACCIONES A LAS LEYES FISCALES Y REGLAMENTOS MUNICIPALES	2,686,785.00	342,489.00	349,361.00	268,954.00	140,412.00	243,142.00	205,251.00	200,966.00	152,488.00	280,541.00	79,649.00	101,111.00	322,421.00
	GASTOS DE EJECUCION Y EMBARGO	1,198.00	152.00	155.00	119.00	62.00	108.00	91.00	89.00	67.00	125.00	35.00	45.00	150.00
	"GASTOS DE NOTIFICACION DE LOS DERECHOS	1,198.00	152.00	155.00	119.00	62.00	108.00	91.00	89.00	67.00	125.00	35.00	45.00	150.00
	PRODUCTOS	9,834,688.00	1,301,473.00	1,399,086.00	1,024,057.00	647,917.00	973,943.00	837,630.00	668,761.00	944,367.00	602,836.00	480,540.00	523,020.00	431,058.00
	PRODUCTOS	9,834,688.00	1,301,473.00	1,399,086.00	1,024,057.00	647,917.00	973,943.00	837,630.00	668,761.00	944,367.00	602,836.00	480,540.00	523,020.00	431,058.00
	PRODUCTOS DIVERSOS	9,834,688.00	1,301,473.00	1,399,086.00	1,024,057.00	647,917.00	973,943.00	837,630.00	668,761.00	944,367.00	602,836.00	480,540.00	523,020.00	431,058.00
	FORMAS Y EDICIONES IMPRESAS	2,753,447.00	364,377.00	391,706.00	286,708.00	181,399.00	272,678.00	234,514.00	187,235.00	264,397.00	168,778.00	134,538.00	146,431.00	120,686.00
	CALCOMANÍAS, CREDENCIALES, PLACAS, ESCUDOS Y OTROS MEDIOS DE IDENTIFICACION	7,078,490.00	936,732.00	1,006,989.00	737,063.00	466,337.00	700,993.00	602,882.00	481,339.00	679,706.00	433,890.00	345,868.00	376,443.00	310,248.00
	OTROS PRODUCTOS NO ESPECIFICADOS	2,751.00	364.00	391.00	286.00	181.00								

PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES	1,867,922,013.00	215,195,572.00	233,981,560.00	151,080,457.00	136,991,894.00	143,741,418.00	196,295,446.00	101,768,813.00	151,892,412.00	135,802,903.00	151,893,110.00	108,047,122.00	141,231,306.00
PARTICIPACIONES	1,404,273,782.00	161,780,578.00	175,903,583.00	113,579,864.00	102,988,308.00	108,062,491.00	147,571,767.00	76,508,162.00	114,190,280.00	102,094,444.00	114,190,804.00	81,228,093.00	106,175,408.00
PARTICIPACIONES FEDERALES	999,718,997.00	115,173,494.00	125,227,826.00	80,858,839.00	73,318,586.00	76,930,956.00	105,058,074.00	54,467,059.00	81,293,401.00	72,682,233.00	81,293,774.00	57,827,233.00	75,587,522.00
FONDO GENERAL DE PARTICIPACIONES	590,121,951.00	67,985,512.00	73,920,462.00	47,729,989.00	43,279,070.00	45,411,408.00	62,014,503.00	32,151,243.00	47,986,506.00	42,903,439.00	47,986,726.00	34,134,713.00	44,618,380.00
FONDO DE FOMENTO MUNICIPAL	104,841,545.00	12,078,361.00	13,132,769.00	8,479,748.00	7,688,994.00	8,067,827.00	11,017,547.00	5,712,015.00	8,525,321.00	7,622,259.00	8,525,360.00	6,064,400.00	7,926,944.00
FONDO DE FISCALIZACION Y RECAUDACION	139,937,338.00	16,121,602.00	17,528,974.00	11,318,351.00	10,262,892.00	10,768,539.00	14,705,679.00	7,624,118.00	11,379,180.00	10,173,817.00	11,379,232.00	8,094,464.00	10,580,490.00
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	14,681,867.00	1,691,437.00	1,839,095.00	1,187,492.00	1,076,756.00	1,129,807.00	1,542,882.00	799,902.00	1,193,874.00	1,067,410.00	1,193,879.00	849,250.00	1,110,083.00
GASOLINA Y DIESEL	12,952,087.00	1,492,156.00	1,622,417.00	1,047,585.00	949,895.00	996,696.00	1,361,103.00	705,660.00	1,053,215.00	941,651.00	1,053,320.00	749,193.00	979,296.00
FONDO DE IMPUESTO SOBRE LA RENTA	137,184,209.00	15,804,426.00	17,184,109.00	11,095,674.00	10,060,979.00	10,556,679.00	14,416,360.00	7,474,121.00	11,155,305.00	9,973,657.00	11,155,357.00	7,935,213.00	10,372,329.00
PARTICIPACIONES ESTATALES	404,554,785.00	46,607,084.00	50,675,757.00	32,721,025.00	29,669,722.00	31,131,535.00	42,513,693.00	22,041,103.00	32,896,879.00	29,412,211.00	32,897,030.00	23,400,860.00	30,587,886.00
INGRESOS ESTATALES 2% SOBRE NOMINA	149,685,270.00	17,244,621.00	18,750,030.00	12,106,779.00	10,977,797.00	11,518,668.00	15,730,066.00	8,155,208.00	12,171,845.00	10,882,518.00	12,171,901.00	8,658,318.00	11,317,519.00
INGRESOS ESTATALES 3% SOBRE HOSPEDAJE ZONA FORANEA	254,869,515.00	29,362,463.00	31,925,727.00	20,614,246.00	18,691,925.00	19,612,867.00	26,783,627.00	13,885,895.00	20,725,034.00	18,529,693.00	20,725,129.00	14,742,542.00	19,270,367.00
APORTACIONES	361,526,261.00	41,649,946.00	45,285,873.00	29,240,810.00	26,514,045.00	27,820,379.00	37,991,928.00	19,696,807.00	29,397,960.00	26,283,922.00	29,398,095.00	20,911,940.00	27,334,556.00
APORTACIONES FEDERALES	361,526,261.00	41,649,946.00	45,285,873.00	29,240,810.00	26,514,045.00	27,820,379.00	37,991,928.00	19,696,807.00	29,397,960.00	26,283,922.00	29,398,095.00	20,911,940.00	27,334,556.00
DEL FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	57,028,140.00	6,569,976.00	7,143,517.00	4,612,525.00	4,182,398.00	4,388,462.00	5,992,950.00	3,107,028.00	4,637,314.00	4,146,097.00	4,637,335.00	3,298,706.00	4,311,832.00
DEL FONDO PARA EL FORTALECIMIENTO MUNICIPAL	304,498,121.00	35,079,970.00	38,142,356.00	24,628,285.00	22,331,647.00	23,431,917.00	31,998,978.00	16,589,779.00	24,760,646.00	22,137,825.00	24,760,760.00	17,613,234.00	23,022,724.00
CONVENIOS	70,276,081.00	8,096,216.00	8,802,993.00	5,684,039.00	5,153,990.00	5,407,925.00	7,385,144.00	3,828,807.00	5,714,586.00	5,109,257.00	5,714,613.00	4,065,013.00	5,313,498.00
OTROS CONVENIOS Y SUBSIDIOS (CON INGRESOS DE LIBRE DISPOSICION)	1,252,355.00	144,278.00	156,873.00	101,292.00	91,846.00	96,371.00	131,606.00	68,231.00	101,836.00	91,049.00	101,837.00	72,440.00	94,696.00
CONVENIO DE COLABORACION ADMINISTRATIVA E MATERIA DE INFRACCIONES DE MOVILIDAD Y TRANSPORTE	1,252,355.00	144,278.00	156,873.00	101,292.00	91,846.00	96,371.00	131,606.00	68,231.00	101,836.00	91,049.00	101,837.00	72,440.00	94,696.00
OTROS CONVENIOS Y SUBSIDIOS (CON INGRESOS ETIQUETADOS FEDERALES)	69,023,726.00	7,951,938.00	8,646,120.00	5,582,747.00	5,062,144.00	5,311,554.00	7,253,538.00	3,760,576.00	5,612,750.00	5,018,208.00	5,612,776.00	3,992,573.00	5,218,802.00
DERECHOS ZONA FEDERAL	69,023,726.00	7,951,938.00	8,646,120.00	5,582,747.00	5,062,144.00	5,311,554.00	7,253,538.00	3,760,576.00	5,612,750.00	5,018,208.00	5,612,776.00	3,992,573.00	5,218,802.00
INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL	31,845,889.00	3,668,832.00	3,989,111.00	2,575,744.00	2,335,551.00	2,450,623.00	3,346,607.00	1,735,037.00	2,589,586.00	2,315,280.00	2,589,598.00	1,842,076.00	2,407,844.00
INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL	31,845,889.00	3,668,832.00	3,989,111.00	2,575,744.00	2,335,551.00	2,450,623.00	3,346,607.00	1,735,037.00	2,589,586.00	2,315,280.00	2,589,598.00	1,842,076.00	2,407,844.00
FONDO DE COMPENSACION ISAN	2,455,619.00	282,901.00	307,598.00	198,614.00	180,093.00	188,966.00	258,055.00	133,787.00	199,681.00	178,530.00	199,682.00	142,041.00	185,671.00
IMPUESTO SOBRE AUTOMOVILES NUEVOS	15,329,284.00	1,766,023.00	1,920,192.00	1,239,856.00	1,124,237.00	1,179,628.00	1,610,917.00	835,175.00	1,246,519.00	1,114,479.00	1,246,525.00	886,699.00	1,159,034.00
ISR ART. 126 POR ENAJENACION DE BIENES INMUEBLES	14,060,986.00	1,619,908.00	1,761,321.00	1,137,274.00	1,031,221.00	1,082,029.00	1,477,635.00	766,075.00	1,143,386.00	1,022,271.00	1,143,391.00	813,336.00	1,063,139.00